

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	34,803.10	\$9,077.13	9	155,067.09	\$43,793.42	52	\$0.00	0.00%
A2a - Residential Coordinated Delivery	133,654.80	\$109,507.74	145	417,901.90	\$449,587.41	465	\$688,881.22	65.26%
A2b - Residential Conservation Services (RCS)	0.00	\$12,477.50	93	0.00	\$52,861.00	312	\$105,493.08	50.11%
A2c - Residential Retail	75,393.14	\$18,969.84	31	574,880.20	\$165,411.29	359	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,521.63	31	0.00	\$180,565.86	140	\$0.00	0.00%
Res Subtotal	243,851.04	\$175,553.84	309.00	1,147,849.19	\$892,218.98	1,328	\$794,374.30	
Res % of Total	11.15%	32.57%	92.51%	31.26%	57.71%	90.65%	57.96%	
B1a - Income Eligible Coordinated Delivery	8,172.60	\$8,864.44	8	49,201.60	\$104,088.15	72	\$262,451.14	39.66%
IE Subtotal	8,172.60	\$8,864.44	8.00	49,201.60	\$104,088.15	72	\$262,451.14	
IE % of Total	0.37%	1.64%	2.40%	1.34%	6.73%	4.91%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	124,890.02	\$118,953.94	9	364,355.68	\$280,239.81	28	\$313,763.40	89.32%
C2a - C&I Existing Building Retrofit - Municipal	113,842.40	\$113,140.38	1	114,861.40	\$113,859.37	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,696,749.89	\$122,433.00	7	1,995,327.51	\$155,561.78	35	\$0.00	0.00%
C&I Subtotal	1,935,482.31	\$354,527.32	17.00	2,474,544.59	\$549,660.96	65	\$313,763.40	
C&I % of Total	88.48%	65.78%	5.09%	67.40%	35.55%	4.44%	22.89%	
Total	2,187,505.95	\$538,945.60	334	3,671,595.39	\$1,545,968.09	1,465	\$1,370,588.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.